

# Discharge fund 2022-23 Funding Template

2. Cover



HM Government



Version 1.0.0

## Please Note:

- You are reminded that much of the data in this template, to which you have privileged access, is management information only and is not in the public domain. It is not to be shared more widely than is necessary to complete the return.

- Please prevent inappropriate use by treating this information as restricted, refrain from passing information on to others and use it only for the purposes for which it is provided. Any accidental or wrongful release should be reported immediately and may lead to an inquiry. Wrongful release includes indications of the content, including such descriptions as "favourable" or "unfavourable".

- This template has been produced for areas to confirm how the additional funding to support discharge from hospital and bolster the social care workforce will be spent in each area. The government has also produced guidance on the conditions attached to this funding, that you should ensure has been followed.

- This template collects detailed data on how the funding allocated to each area will be spent. The portion of the funding that is allocated via Integrated Care Boards (ICBs) does not have a centrally set distribution to individual HWBs. ICBs should agree with local authority partners how this funding will be distributed and confirm this distribution in a separate template. The amount pooled into the BCF plan for this HWB from each ICB should also be entered in the expenditure worksheet of this template (cell N31) (The use of all funding should be agreed in each HWB area between health and social care partners).

Health and Wellbeing Board:	Isle of Wight
Completed by:	Pete Smith, Assistant Director – Commissioning and Partnerships,
E-mail:	<a href="mailto:peter.smith@iow.gov.uk">peter.smith@iow.gov.uk</a>
Contact number:	Pete Smith: Tel: (01983) 821000 Ext. 6069   Mob: 07583063973

Please confirm that the planned use of the funding has been agreed between the local authority and the ICB and indicate who is signing off the plan for submission on behalf of the HWB (delegated authority is also accepted):

Confirm that use of the funding has been agreed (Yes/No)	Yes
Job Title:	Chief Executive - Isle of Wight Council
Name:	Wendy Perera

If the following contacts have changed since your main BCF plan was submitted, please update the details.

*Area Assurance Contact Details:	Role:	Professional Title (e.g. Dr, Cllr, Prof)	First-name:	Surname:	E-mail:
	Health and Wellbeing Board Chair	Cllr	Lora	Peacey-Wilcox	<a href="mailto:Lora.Peacey-Wilcox@IOW.gov.uk">Lora.Peacey-Wilcox@IOW.gov.uk</a>
	Integrated Care Board Chief Executive or person to whom they have delegated sign-off		Michaela	Dyer	<a href="mailto:michaela.dyer@nhs.net">michaela.dyer@nhs.net</a>
	Local Authority Chief Executive		Wendy	Perera	<a href="mailto:Wendy.Perera@IOW.gov.uk">Wendy.Perera@IOW.gov.uk</a>
	LA Section 151 Officer		Chris	Ward	<a href="mailto:Chris.Ward@portsmouthcc.gov.uk">Chris.Ward@portsmouthcc.gov.uk</a>
	Local Authority Director of Adult Social Care and Housing Needs		Laura	Gaudion	<a href="mailto:laura.gaudion@iow.gov.uk">laura.gaudion@iow.gov.uk</a>

Please add further area contacts that you would wish to be included in official correspondence e.g. housing or trusts that have been part of the process -->

When all yellow sections have been completed, please send the template to the Better Care Fund Team [england.bettercarefundteam@nhs.net](mailto:england.bettercarefundteam@nhs.net) saving the file as 'Name HWB' for example 'County Durham HWB'. Please also copy in your Better Care Manager.

## Discharge fund 2022-23 Funding Template

### 5. Expenditure

Selected Health and Wellbeing Board:

Isle of Wight

Source of funding		Amount pooled	Planned spend
LA allocation		£638,679	£638,679
ICB allocation	NHS Hampshire and Isle Of Wight ICB	£1,299,132	£1,299,132
		Please enter amount pooled from ICB	
		Please enter amount pooled from ICB	

Yellow sections indicate required input

Scheme ID	Scheme Name	Brief Description of Scheme (including impact on reducing delayed discharges).	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Estimated number of packages/beneficiaries	Setting	Spend Area	Commissioner	Source of Funding	Planned Expenditure (£)
1	Home care capacity	Additional home care capacity in IWC outreach team (6 x Elder care workers	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge		30		Social Care	Isle of Wight	Local authority grant	£222,486
2	Reablement capacity	Additional spend linked to Bluebell House Residential Care Home (costs incurred in	Bed Based Intermediate Care Services	Step down (discharge to assess pathway 2)		70		Social Care	Isle of Wight	Local authority grant	£150,000
3	Residential capacity	Additional ASC costs in provision of care and support linked to Discharge	Residential Placements	Care home		30		Social Care	Isle of Wight	Local authority grant	£266,193
4	Additional medical workforce (Geriatrician)	Shared role with community and acute. The purpose of the role will help support	Additional or redeployed capacity from current care workers	Costs of agency staff		519 hours of clinical case management	Home care	Community Health	Isle of Wight	ICB allocation	£67,500
5	Discharge team capacity extension	The purpose of this resource will be to :- - Triage High Dependency	Additional or redeployed capacity from current care workers	Costs of agency staff		2,400 hours of additional capacity	Home care	Community Health	Isle of Wight	ICB allocation	£41,000
6	Home Bridging Service	Immediate care for patients who require home health care / support – direct	Home Care or Domiciliary Care	Domiciliary care packages		Up to 80 care visits per day by 8 carers. Patient		Community Health	Isle of Wight	ICB allocation	£300,000
7	Telehealth and proactive support to care homes	This proposal is to enhance the current provision supporting deteriorating	Assistive Technologies and Equipment	Telecare		48 per month		Community Health	Isle of Wight	ICB allocation	£73,000
8	Community Day Hub Pilot	Implementation of a second Health and Day Care Hub – this time in the South	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge		8 patients 7 days per week		Community Health	Isle of Wight	ICB allocation	£98,000

9	Community Unit	Bedded unit to provide a nurse led unit for patients no longer meeting criteria to	Bed Based Intermediate Care Services	Step down (discharge to assess pathway 2)		144		Community Health	Isle of Wight	ICB allocation	£451,333
10	Discharge to assess beds	National enhanced rate incentive scheme offered to all providers maximise care	Bed Based Intermediate Care Services	Step down (discharge to assess pathway 2)		59 per month; dependant on the		Community Health	Isle of Wight	ICB allocation	£268,299

#### Scheme types and guidance

**This guidance should be read alongside the addendum to the 2022-23 BCF Policy Framework and Planning Requirements.**

The scheme types below are based on the BCF scheme types in main BCF plans, but have been amended to reflect the scope of the funding. Additional scheme types have been added that relate to activity to retain or recruit social care workforce. The most appropriate description should be chosen for each scheme. There is an option to select 'other' as a main scheme type. That option should only be used when none of the specific categories are appropriate.

The conditions for use of the funding (as set out in the addendum to the 2022-23 BCF Policy Framework and Planning Requirements) confirm expectations for use of this funding. Funding should be pooled into local BCF agreements as an addition to existing section 75 arrangements. Local areas should ensure that there is agreement between ICBs and local government on the planned spend.

The relevant Area of Spend (Social Care/Primary Care/Community Health/Mental Health/Acute Care) should be selected

The expenditure sheet can be used to indicate whether spending is commissioned by the local authority or the ICB.

This funding is being allocated via:

- a grant to local government - (40% of the fund)
- an allocation to ICBs - (60% of the fund)

Both elements of funding should be pooled into local BCF section 75 agreements.

Once the HWB is selected on the cover sheet, the local authority allocation will pre populate on the expenditure sheet. The names of all ICBs that contribute to the HWB's BCF pool will also appear on the expenditure sheet. The amount that each ICB will pool into each HWB's BCF must be specified. ICBs are required to submit a separate template that confirms the distribution of the funding across HWBs in their system. (Template to be circulated separately).

When completing the expenditure plan, the two elements of funding that is being used for each line of spend, should be selected. The funding will be paid in two tranches, with the second tranche dependent on an area submitting a spending plan 4 weeks after allocation of funding. The plan should cover expected use of both tranches of funding. Further reporting is also expected, and this should detail the actual spend over the duration of the fund. (An amended reporting template for fortnightly basis and end of year reporting, will be circulated separately)

Local areas may use up to 1% of their total allocation (LA and ICB) for reasonable administrative costs associated with distributing and reporting on this funding.

For the scheme types listed below, the number of people that will benefit from the increased capacity should be indicated - for example where additional domiciliary care is being purchased with part of the funding, it should be indicated how many more packages of care are expected to be purchased with this funding.

Assistive Technologies and Equipment  
Home Care or Domiciliary Care  
Bed Based Intermediate Care Services  
Reablement in a Person's Own Home  
Residential Placements

Scheme types/services	Sub type	Notes	home care?
Assistive Technologies and Equipment	<ol style="list-style-type: none"> <li>1. Telecare</li> <li>2. Community based equipment</li> <li>3. Other</li> </ol>	You should include an expected number of beneficiaries for expenditure under this category	Y
Home Care or Domiciliary Care	<ol style="list-style-type: none"> <li>1. Domiciliary care packages</li> <li>2. Domiciliary care to support hospital discharge</li> <li>3. Domiciliary care workforce development</li> <li>4. Other</li> </ol>	You should include an expected number of beneficiaries for expenditure under this category	Y
Bed Based Intermediate Care Services	<ol style="list-style-type: none"> <li>1. Step down (discharge to assess pathway 2)</li> <li>2. Other</li> </ol>	You should include an expected number of beneficiaries for expenditure under this category	N
Reablement in a Person's Own Home	<ol style="list-style-type: none"> <li>1. Reablement to support to discharge – step down</li> <li>2. Reablement service accepting community and discharge</li> <li>3. Other</li> </ol>	You should include an expected number of beneficiaries for expenditure under this category	Y
Residential Placements	<ol style="list-style-type: none"> <li>1. Care home</li> <li>2. Nursing home</li> <li>3. Discharge from hospital (with reablement) to long term care</li> <li>4. Other</li> </ol>	You should include an expected number of beneficiaries for expenditure under this category	N
Increase hours worked by existing workforce	<ol style="list-style-type: none"> <li>1. Childcare costs</li> <li>2. Overtime for existing staff.</li> </ol>	You should indicate whether spend for this category is supporting the workforce in: - Home care - Residential care - Both	Area to indicate setting
Improve retention of existing workforce	<ol style="list-style-type: none"> <li>1. Retention bonuses for existing care staff</li> <li>2. Incentive payments</li> <li>3. Wellbeing measures</li> <li>4. Bringing forward planned pay increases</li> </ol>	You should indicate whether spend for this category is supporting the workforce in: - Home care - Residential care - Both	Area to indicate setting
Additional or redeployed capacity from current care workers	<ol style="list-style-type: none"> <li>1. Costs of agency staff</li> <li>2. Local staff banks</li> <li>3. Redeploy other local authority staff</li> </ol>	You should indicate whether spend for this category is supporting the workforce in: - Home care - Residential care - Both	Area to indicate setting

Local recruitment initiatives		<p>You should indicate whether spend for this category is supporting the workforce in:</p> <ul style="list-style-type: none"> <li>- Home care</li> <li>- Residential care</li> <li>- Both</li> </ul>	Area to indicate setting
Other		You should minimise spend under this category and use the standard scheme types wherever possible.	Area to indicate setting
Administration		Areas can use up to 1% of their spend to cover the costs of administering this funding. This must reflect actual costs and be no more than 1% of the total amount that is pooled in each HWB area	NA